



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO  
 Sistema Integral de Contabilidad Gubernamental  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021**

Análisis por: Clasificación por Rubro de Ingresos

N	Rubro	Tipo	Clase	Conc	Descripción	Rec-Ene	Rec-Feb	Rec-Mar	Rec-Abr	Rec-May	Rec-Jun	Rec-Jul	Rec-Ago	Rec-Sep	Rec-Oct	Rec-Nov	Rec-Dic
0	08	00	00	00	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS DISTINTOS DE APORTACIONES	16,424,252.37	18,089,018.71	26,158,180.82	16,741,975.93	23,968,554.81	17,594,345.23	20,090,294.48	17,079,701.34	18,237,720.50	18,033,504.65	15,265,318.35	20,966,877.36
0	08	01	00	00	PARTICIPACIONES	16,424,252.37	18,089,018.71	26,158,180.82	16,741,975.93	23,968,554.81	17,594,345.23	20,090,294.48	17,079,701.34	18,237,720.50	18,033,504.65	15,265,318.35	20,966,877.36
0	08	01	01	00	PARTICIPACIONES	16,424,252.37	18,089,018.71	26,158,180.82	16,741,975.93	23,968,554.81	17,594,345.23	20,090,294.48	17,079,701.34	18,237,720.50	18,033,504.65	15,265,318.35	20,966,877.36
1	08	01	01	01	FONDO GENERAL DE PARTICIPACIONES	9,030,256.37	9,260,570.80	13,386,830.22	8,973,511.72	14,157,749.33	10,095,708.95	10,961,168.38	9,545,435.87	10,466,996.74	9,039,100.07	8,392,859.16	9,628,071.30
1	08	01	01	02	FONDO DE FOMENTO MUNICIPAL	1,416,278.57	1,957,320.05	3,641,871.78	1,712,838.72	4,073,982.52	1,982,195.34	2,792,586.44	2,006,075.34	2,266,281.98	1,916,998.08	1,708,181.16	1,670,980.62
1	08	01	01	03	FONDO DE FISCALIZACION Y RECAUDACION	1,344,028.40	1,461,828.73	1,107,140.94	1,977,689.55	1,595,367.09	1,323,667.72	2,203,736.61	1,339,162.99	1,377,788.46	1,660,594.74	1,145,442.48	1,363,086.76
1	08	01	01	06	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	258,318.58	259,647.83	511,374.91	225,725.81	197,377.95	283,896.37	259,143.22	280,760.07	293,080.85	289,882.91	291,728.86	292,494.08
1	08	01	01	09	GASOLINA Y DIESEL	194,618.45	245,967.42	193,241.17	174,005.93	243,426.12	207,611.25	201,603.83	208,569.87	203,890.65	174,786.20	183,338.29	175,969.08
1	08	01	01	10	FONDO DEL IMPUESTO SOBRE LA RENTA	1,888,034.00	1,630,816.00	5,402,296.00	1,656,877.00	1,652,227.00	1,637,618.00	1,607,159.00	1,685,499.00	1,711,239.58	1,806,717.00	1,626,472.00	4,854,822.00
1	08	01	01	11	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0.00	466,444.28	0.00	0.00	0.00	0.00	0.00	0.00	359.84	1,110,339.05	0.00	722,832.72
1	08	01	01	12	PARTICIPACIONES DEL ESTADO	2,292,718.00	2,806,423.60	1,915,425.80	2,021,327.20	2,048,424.80	2,063,647.60	2,064,897.00	2,014,198.20	1,918,082.40	2,035,086.60	1,917,296.40	2,258,620.80
					<b>TOTAL</b>	<b>16,424,252.3</b>	<b>18,089,018.71</b>	<b>26,158,180.8</b>	<b>16,741,975.9</b>	<b>23,968,554.8</b>	<b>17,594,345.2</b>	<b>20,090,294.4</b>	<b>17,079,701.3</b>	<b>18,237,720.5</b>	<b>18,033,504.6</b>	<b>15,265,318.3</b>	<b>20,966,877.3</b>

Rec: Recaudado