

| Entidad | Municipio | Tipo de Registro | Ciclo de Recurso | Tipo de Recurso | Clave Ramo | Modalidad | Pograma presupuestario | Programa Fondo Convenic | Institucion Ejecutora | Rendimiento Financiero | Reintegro | Tipo de Gasto | Partida | Aprobado | Modificado | Recaudado(Ministrado) | Comprometido | Devengado | Ejercido | Pagado   | Contratos | Proyectos | Observaciones |
|---------|-----------|------------------|------------------|-----------------|------------|-----------|------------------------|-------------------------|-----------------------|------------------------|-----------|---------------|---------|----------|------------|-----------------------|--------------|-----------|----------|----------|-----------|-----------|---------------|
| 14      | 23        |                  | 1                | 2026            | 2          | 33 I      | Pograma presupuestario | Programa Fondo Convenic | Institucion Ejecutora | 1                      | 0         | 0             |         |          |            |                       |              |           |          |          |           |           |               |
|         |           |                  | 2                |                 |            |           | 5 FORTAMUN             |                         |                       |                        |           |               | 1       | 249      | 4051559    | 4069559               | 1487932      | 1487932   | 1487932  | 1119114  | 1119114   |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 261      | 6600000    | 6400000               | 2734566      | 2734566   | 2734566  | 2734566  | 2734566   |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 271      | 3900000    | 3695832               | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 272      | 2677600    | 0                     | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 282      | 0          | 781160                | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 283      | 0          | 584879                | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 296      | 800000     | 1000000               | 336951       | 336951    | 314151   | 314151   | 314151    |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 311      | 31467260   | 31467260              | 15291779     | 15291779  | 15291779 | 15291779 | 15291779  |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 317      | 0          | 4100000               | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 332      | 0          | 550000                | 245370       | 245370    | 175770   | 175770   | 175770    |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 334      | 1770000    | 2106329               | 262500       | 262500    | 262500   | 262500   | 262500    |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 337      | 8863142    | 8585856               | 3577440      | 3577440   | 3577440  | 3577440  | 3577440   |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 339      | 1006036    | 1091500               | 672500       | 672500    | 672500   | 672500   | 672500    |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 351      | 0          | 400000                | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 353      | 0          | 107000                | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 355      | 600000     | 600000                | 218990       | 218990    | 188960   | 188960   | 188960    |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 375      | 350000     | 200000                | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 511      | 780000     | 1229743               | 541221       | 541221    | 342003   | 342003   | 321560    |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 512      | 0          | 6055                  | 6055         | 6055      | 6055     | 6055     | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 515      | 2910000    | 1236664               | 550424       | 550424    | 210537   | 210537   | 210537    |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 519      | 0          | 67946                 | 21454        | 21454     | 21454    | 21454    | 6947      |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 521      | 0          | 91588                 | 31589        | 31589     | 31589    | 31589    | 31589     |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 523      | 0          | 181335                | 178901       | 178901    | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 531      | 0          | 92986                 | 27986        | 27986     | 27986    | 27986    | 27986     |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 532      | 0          | 60500                 | 22968        | 22968     | 22968    | 22968    | 22968     |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 541      | 2000000    | 1490000               | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 551      | 0          | 1810760               | 1810760      | 1810760   | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 564      | 0          | 56100                 | 22040        | 22040     | 22040    | 22040    | 22040     |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 565      | 1516971    | 5318000               | 5285076      | 5285076   | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 566      | 0          | 128000                | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 567      | 780000     | 199457                | 45257        | 45257     | 27307    | 27307    | 13500     |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 569      | 0          | 106634                | 23550        | 23550     | 23550    | 23550    | 23550     |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 591      | 0          | 1000000               | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 597      | 5000000    | 3500000               | 0            | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 614      | 16926806   | 21326806              | 18747976     | 0         | 0        | 0        | 0         |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 911      | 5953616    | 5953616               | 2874461      | 2874461   | 2874461  | 2874461  | 2874461   |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 921      | 15546990   | 13693870              | 5995097      | 5995097   | 5995097  | 5995097  | 5995097   |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 1       | 991      | 3250000    | 1216806               | 1216806      | 1216806   | 1216806  | 1216806  | 1216806   |           |               |
| 14      | 23        |                  | 1                | 2026            | 2          | 33 I      | 4 FAIS                 |                         |                       | 1                      | 0         | 0             |         |          |            |                       |              |           |          |          |           |           |               |
|         |           |                  | 2                |                 |            |           |                        |                         |                       |                        |           |               | 2       | 614      | 15806475   | 14662983              | 8772238      | 14375826  | 5704322  | 5704322  | 5704322   |           |               |