



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

Análisis por: Estructura Administrativa -- Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Rec-Ene	Rec-Feb	Rec-Mar	Rec-Abr	Rec-May	Rec-Jun	Rec-Jul	Rec-Ago	Rec-Sep	Rec-Oct	Rec-Nov	Rec-Dic
UP-UR-UE-Rubro-Tipo-Clase-Conc													
<b>05</b>	<b>HACIENDA MUNICIPAL</b>	<b>48,716,356.33</b>	<b>36,799,363.55</b>	<b>37,998,595.72</b>	<b>41,623,113.21</b>	<b>30,540,197.68</b>	<b>37,996,796.36</b>	<b>36,300,765.88</b>	<b>31,334,406.36</b>	<b>30,986,450.62</b>	<b>41,376,190.72</b>	<b>34,962,304.62</b>	<b>70,079,821.99</b>
05 02	DIRECCION DE INGRESOS	48,716,356.33	36,799,363.55	37,998,595.72	41,623,113.21	30,540,197.68	37,996,796.36	36,300,765.88	31,334,406.36	30,986,450.62	41,376,190.72	34,962,304.62	70,079,821.99
05 02 01	DEPARTAMENTO DE INGRESOS	48,716,356.33	36,799,363.55	37,998,595.72	41,623,113.21	30,540,197.68	37,996,796.36	36,300,765.88	31,334,406.36	30,986,450.62	41,376,190.72	34,962,304.62	70,079,821.99
05 02 01 1 0 0 0	IMPUESTOS	22,666,963.47	7,661,451.23	5,327,757.01	3,003,307.62	2,886,736.21	4,724,004.43	2,857,563.15	3,438,881.72	2,665,542.42	4,922,744.56	2,761,164.39	3,458,231.45
05 02 01 1 1 0 0	IMPUESTOS SOBRE LOS INGRESOS	0.00	8,000.00	0.00	0.00	20,210.00	0.00	5,364.00	1,700.00	0.00	0.00	0.00	0.00
05 02 01 1 1 1 0	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	0.00	8,000.00	0.00	0.00	20,210.00	0.00	5,364.00	1,700.00	0.00	0.00	0.00	0.00
05 02 01 1 1 1 1	FUNCION DE CIRCO	0.00	0.00	0.00	0.00	20,210.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 02 01 1 1 1 4	EVENTOS Y ESPECTACULOS DEPORTIVOS	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
05 02 01 1 1 1 9	OTROS ESPECTACULOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	5,364.00	0.00	0.00	0.00	0.00	0.00
05 02 01 1 2 0 0	IMPUESTOS SOBRE EL PATRIMONIO	22,367,957.37	7,488,202.52	5,054,264.39	2,869,674.53	2,752,909.47	4,286,477.26	2,736,314.23	3,311,214.55	2,529,671.15	4,825,388.91	2,626,093.05	3,315,373.37
05 02 01 1 2 1 0	IMPUESTO PREDIAL	19,430,202.91	5,185,282.21	2,311,212.36	1,066,225.43	832,620.00	892,571.28	650,368.18	639,039.79	872,619.53	557,436.95	668,285.68	587,299.14
05 02 01 1 2 1 1	PREDIOS RUSTICOS	839,879.63	331,710.98	146,004.97	68,749.46	44,932.24	61,480.05	32,486.19	24,355.53	55,215.91	22,014.72	73,810.19	46,406.11
05 02 01 1 2 1 2	PREDIOS URBANOS	18,590,323.28	4,853,571.23	2,165,207.39	997,475.97	787,687.76	831,091.23	617,881.99	614,684.26	817,403.62	535,422.23	594,475.49	540,893.03
05 02 01 1 2 2 0	IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES	2,800,052.71	1,801,727.06	2,583,745.20	1,653,126.77	1,786,474.14	3,227,320.67	1,934,114.20	2,119,601.08	1,500,251.58	4,141,743.88	1,709,262.04	2,620,684.75
05 02 01 1 2 2 1	ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	2,800,052.71	1,801,727.06	2,583,745.20	1,653,126.77	1,786,474.14	3,227,320.67	1,934,114.20	2,119,601.08	1,500,251.58	4,141,743.88	1,709,262.04	2,620,684.75
05 02 01 1 2 3 0	IMPUESTOS SOBRE NEGOCIOS JURIDICOS	137,701.75	501,193.25	159,306.83	150,322.33	133,815.33	166,585.31	151,831.85	552,573.68	156,800.04	126,208.08	248,545.33	107,389.48
05 02 01 1 2 3 1	CONSTRUCCION DE INMUEBLES	137,701.75	501,193.25	159,306.83	150,322.33	133,815.33	166,585.31	151,831.85	552,573.68	156,800.04	126,208.08	248,545.33	107,389.48
05 02 01 1 7 0 0	ACCESORIOS	299,006.10	165,248.71	273,492.62	133,633.09	113,616.74	437,527.17	115,884.92	125,967.17	135,871.27	97,355.65	135,071.34	142,858.08
05 02 01 1 7 1 0	RECARGOS	198,290.26	106,400.71	181,129.18	80,560.31	81,939.02	377,031.21	82,091.86	76,569.06	80,106.19	71,690.31	90,710.94	94,028.27
05 02 01 1 7 1 1	FALTA DE PAGO IMPUESTOS	198,290.26	106,400.71	181,129.18	80,560.31	81,939.02	377,031.21	82,091.86	76,569.06	80,106.19	71,690.31	90,710.94	94,028.27
05 02 01 1 7 2 0	MULTAS	64,003.80	39,396.94	80,349.26	35,310.47	21,906.14	42,318.83	21,521.60	37,216.43	44,944.08	17,934.56	31,658.60	38,359.78
05 02 01 1 7 2 1	INFRACCIONES	64,003.80	39,396.94	80,349.26	35,310.47	21,906.14	42,318.83	21,521.60	37,216.43	44,944.08	17,934.56	31,658.60	38,359.78
05 02 01 1 7 4 0	GASTOS DE EJECUCION Y DE EMBARGO	36,712.04	19,451.06	12,014.18	17,762.31	9,771.58	18,177.13	12,271.46	12,181.68	10,821.00	7,730.78	12,701.80	10,470.03



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Estructura Administrativa -- Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Rec-Ene	Rec-Feb	Rec-Mar	Rec-Abr	Rec-May	Rec-Jun	Rec-Jul	Rec-Ago	Rec-Sep	Rec-Oct	Rec-Nov	Rec-Dic
UP-UR-UE-Rubro-Tipo-Clase-Conc													
05 02 01 1 7 4 1	GASTOS DE NOTIFICACION	36,712.04	19,451.06	12,014.18	17,762.31	9,771.58	18,177.13	12,271.46	12,181.68	10,821.00	7,730.78	12,701.80	10,470.03
05 02 01 4 0 0 0	DERECHOS	4,043,181.77	6,058,396.04	5,939,985.62	5,969,076.71	4,232,596.61	3,382,612.69	3,955,905.70	3,285,417.74	3,127,028.79	3,467,705.54	2,780,406.12	3,236,174.65
05 02 01 4 1 0 0	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	1,792,433.53	1,208,798.90	929,661.22	1,165,390.24	1,517,671.72	1,473,370.19	1,766,506.18	1,202,715.67	1,200,827.46	1,610,880.57	1,009,299.14	971,247.31
05 02 01 4 1 1 0	USO DE PISO	417,564.89	241,952.00	216,061.61	267,707.26	280,601.47	175,019.68	248,603.00	338,230.96	395,566.95	688,638.46	233,200.66	260,642.97
05 02 01 4 1 1 1	ESTACIONAMIENTOS EXCLUSIVOS	198,075.92	72,668.15	50,522.52	61,767.11	90,613.98	48,772.65	67,266.39	151,761.62	74,115.00	82,724.42	55,037.55	50,763.21
05 02 01 4 1 1 2	PUESTOS PERMANENTES Y EVENTUALES	219,488.97	169,283.85	165,539.09	205,940.15	189,987.49	126,247.03	181,336.61	186,469.34	249,301.66	332,531.05	176,525.11	196,061.76
05 02 01 4 1 1 4	ESPECTACULOS Y DIVERSIONES PUBLICAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,150.29	273,382.99	1,638.00	13,818.00
05 02 01 4 1 2 0	ESTACIONAMIENTOS	7,710.00	8,772.40	0.00	1,399.00	27,507.25	14,654.94	12,379.94	40,273.65	16,158.33	1,438.40	1,438.40	1,438.39
05 02 01 4 1 2 1	CONCESION DE ESTACIONAMIENTOS	7,710.00	8,772.40	0.00	1,399.00	27,507.25	14,654.94	12,379.94	40,273.65	16,158.33	1,438.40	1,438.40	1,438.39
05 02 01 4 1 3 0	PANTEONES DE DOMINIO PUBLICO	753,853.34	267,960.98	177,156.28	150,708.32	385,390.51	631,744.40	777,284.70	193,535.97	119,138.52	154,790.83	142,874.63	103,243.69
05 02 01 4 1 3 1	LOTES USO PERPETUIDAD Y TEMPORAL	55,678.20	48,117.88	39,035.08	51,153.80	70,481.74	71,710.50	72,648.09	30,211.49	26,726.41	86,611.33	68,862.03	49,431.29
05 02 01 4 1 3 2	MANTENIMIENTO	698,175.14	219,843.10	138,121.20	99,554.52	312,658.76	560,033.90	668,636.61	163,324.48	92,412.11	68,179.50	73,032.60	51,124.40
05 02 01 4 1 3 3	OTROS	0.00	0.00	0.00	0.00	2,250.01	0.00	36,000.00	0.00	0.00	0.00	980.00	2,688.00
05 02 01 4 1 99 0	USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO	613,305.30	690,113.52	536,443.33	745,575.66	824,172.49	651,951.17	728,238.54	630,675.09	669,963.66	766,012.88	631,785.45	605,922.26
05 02 01 4 1 99 1	ARRENDAMIENTO O CONCESION DE LOCALES EN MERCADOS	265,797.68	345,340.23	276,256.56	356,416.07	341,458.39	326,992.92	312,267.85	301,161.59	320,782.25	298,310.92	283,807.14	299,361.21
05 02 01 4 1 99 2	ARRENDAMIENTO O CONCESION DE KIOSCOS EN PLAZAS Y JARDINES	17,862.72	52,585.43	21,177.72	66,226.77	106,316.42	79,522.24	59,832.53	46,707.14	61,035.22	44,520.56	48,477.58	34,123.67
05 02 01 4 1 99 3	ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS	325,297.00	273,286.00	226,669.00	298,998.00	323,082.00	217,256.00	335,408.00	266,048.00	263,760.00	401,910.00	277,088.00	263,252.00
05 02 01 4 1 99 9	OTROS	4,347.90	18,901.86	12,340.05	23,934.82	53,315.68	28,180.01	20,730.16	16,758.36	24,386.19	21,271.40	22,412.73	9,185.38



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

Análisis por: Estructura Administrativa -- Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Rec-Ene	Rec-Feb	Rec-Mar	Rec-Abr	Rec-May	Rec-Jun	Rec-Jul	Rec-Ago	Rec-Sep	Rec-Oct	Rec-Nov	Rec-Dic
UP-UR-UE-Rubro-Tipo-Clase-Conc													
	<i>ARRENDAMIENTOS O CONCESIONES DE BIENES</i>												
05 02 01 4 3 0 0	DERECHOS POR PRESTACION DE SERVICIOS	1,893,685.71	4,499,914.88	4,619,848.68	4,445,990.99	2,298,220.83	1,605,463.60	1,945,186.35	1,828,807.48	1,734,273.83	1,593,771.72	1,518,032.52	2,057,718.26
05 02 01 4 3 1 0	LICENCIAS Y PERMISOS DE GIROS	109,733.00	2,614,051.81	2,657,009.13	2,706,289.48	256,245.11	153,511.68	189,989.80	280,174.43	105,743.79	156,260.53	131,939.00	67,399.51
05 02 01 4 3 1 1	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	108,253.00	1,703,291.20	1,595,259.13	2,648,869.48	241,088.43	152,961.68	135,573.80	274,674.43	99,143.79	153,693.53	130,568.00	67,399.51
05 02 01 4 3 1 3	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	1,480.00	910,760.61	1,061,750.00	57,420.00	15,156.68	550.00	54,416.00	5,500.00	6,600.00	2,567.00	1,371.00	0.00
05 02 01 4 3 2 0	LICENCIAS Y PERMISOS DE ANUNCIOS	266,397.42	433,558.36	415,075.93	523,121.64	160,689.30	44,692.44	32,551.07	69,406.37	54,559.83	12,142.35	15,285.74	17,981.69
05 02 01 4 3 2 1	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	264,999.92	433,558.36	414,120.33	520,433.19	159,412.14	44,692.44	32,164.07	68,641.37	54,049.83	11,383.71	12,101.30	13,443.69
05 02 01 4 3 2 2	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	0.00	0.00	255.00	903.00	765.00	0.00	387.00	765.00	510.00	258.00	3,184.44	4,538.00
05 02 01 4 3 2 3	LICENCIAS Y PERMISOS DE ANUNCIOS DISTINTOS A LOS ANTERIORES	1,397.50	0.00	700.60	1,785.45	512.16	0.00	0.00	0.00	0.00	500.64	0.00	0.00
05 02 01 4 3 3 0	LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	47,856.36	196,758.99	44,508.08	52,977.45	453,922.42	150,635.65	154,655.39	169,294.01	356,302.24	128,691.78	194,258.32	352,643.02
05 02 01 4 3 3 1	LICENCIAS DE CONSTRUCCION	47,856.36	196,758.99	32,657.98	51,450.75	453,922.42	130,375.97	153,689.87	169,294.01	356,302.24	128,691.78	171,758.32	346,135.21
05 02 01 4 3 3 2	LICENCIAS PARA DEMOLICIÓN	0.00	0.00	11,850.10	1,526.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 02 01 4 3 3 5	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	965.52	0.00	0.00	0.00	0.00	0.00
05 02 01 4 3 3 6	LICENCIAS PARA	0.00	0.00	0.00	0.00	0.00	5,259.68	0.00	0.00	0.00	0.00	0.00	6,507.81



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

Análisis por: Estructura Administrativa -- Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Rec-Ene	Rec-Feb	Rec-Mar	Rec-Abr	Rec-May	Rec-Jun	Rec-Jul	Rec-Ago	Rec-Sep	Rec-Oct	Rec-Nov	Rec-Dic
UP-UR-UE-Rubro-Tipo-Clase-Conc													
	<i>MOVIMIENTOS DE TIERRAS</i>												
05 02 01 4 3 3 9	LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	22,500.00	0.00
05 02 01 4 3 4 0	ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	32,814.34	69,897.70	24,525.33	11,603.34	49,133.21	56,963.34	34,661.08	16,971.55	36,073.83	20,499.97	23,346.23	18,043.39
05 02 01 4 3 4 1	ALINEAMIENTO	13,726.27	18,634.01	15,469.92	7,356.58	7,211.97	51,768.23	12,007.85	7,266.73	12,105.38	8,379.49	8,025.35	5,740.37
05 02 01 4 3 4 2	DESIGNACIÓN DE NÚMERO OFICIAL	4,457.27	47,104.13	4,490.26	2,716.60	3,342.69	3,065.61	17,347.85	9,212.82	10,978.45	5,630.48	3,007.18	1,370.52
05 02 01 4 3 4 9	OTROS SERVICIOS SIMILARES	14,630.80	4,159.56	4,565.15	1,530.16	38,578.55	2,129.50	5,305.38	492.00	12,990.00	6,490.00	12,313.70	10,932.50
05 02 01 4 3 5 0	LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	57,371.73	51,225.21	232,288.11	33,293.04	176,063.88	108,998.81	206,684.04	57,161.93	246,153.29	156,784.85	23,685.93	645,098.80
05 02 01 4 3 5 1	LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,370.00
05 02 01 4 3 5 2	LICENCIA DE URBANIZACION	57,371.73	51,225.21	232,288.11	33,293.04	176,063.88	108,998.81	206,684.04	57,161.93	246,153.29	156,784.85	23,685.93	633,728.80
05 02 01 4 3 6 0	SERVICIOS POR OBRAS	6,848.00	3,603.00	4,662.00	2,303.00	6,203.00	5,514.00	5,738.00	4,533.00	6,819.00	3,788.00	4,550.00	297.00
05 02 01 4 3 6 3	AUTORIZACION PARA CONSTRUCCIONES DE INFRAESTRUCTURA EN LA VIA PUBLICA	6,848.00	3,603.00	4,662.00	2,303.00	6,203.00	5,514.00	5,738.00	4,533.00	6,819.00	3,788.00	4,550.00	297.00
05 02 01 4 3 7 0	SERVICIOS DE SANIDAD	32,593.00	28,071.00	26,137.50	20,802.01	29,838.00	24,412.51	24,945.00	30,260.50	18,444.01	32,743.00	24,507.00	20,944.50
05 02 01 4 3 7 1	INHUMACIONES Y REINHUMACIONES	10,739.00	7,312.00	8,200.50	8,170.01	8,047.00	6,364.51	8,277.00	6,716.50	6,333.01	8,537.00	7,342.00	5,544.50
05 02 01 4 3 7 2	EXHUMACIONES	2,150.00	430.00	4,730.00	2,150.00	2,365.00	645.00	1,505.00	2,580.00	860.00	3,175.00	1,935.00	1,290.00
05 02 01 4 3 7 3	SERVICIO DE CREMACION	16,778.00	16,149.00	11,535.00	9,228.00	16,918.00	16,149.00	13,073.00	18,456.00	9,997.00	17,687.00	12,304.00	10,766.00
05 02 01 4 3 7 4	TRASLADO DE CADÁVERES FUERA DEL MUNICIPIO	2,926.00	4,180.00	1,672.00	1,254.00	2,508.00	1,254.00	2,090.00	2,508.00	1,254.00	3,344.00	2,926.00	3,344.00
05 02 01 4 3 8 0	SERVICIO DE LIMPIEZA, RECOLECCIÓN, TRASLADO, TRATAMIENTO Y DISPOSICIÓN FINAL DE RESIDUOS	166,678.06	70,656.17	224,395.33	258,428.48	212,761.50	269,798.88	276,179.70	282,135.44	168,220.43	261,103.00	299,095.83	254,428.54
05 02 01 4 3 8 1	RECOLECCIÓN Y	103,753.65	26,206.17	127,795.34	191,941.48	147,155.50	146,264.88	169,537.98	159,866.64	106,572.79	184,421.00	185,289.83	204,846.10



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO  
Sistema Integral de Contabilidad Gubernamental  
ESTADO ANALITICO DE INGRESOS  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019

Análisis por: Estructura Administrativa -- Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Rec-Ene	Rec-Feb	Rec-Mar	Rec-Abr	Rec-May	Rec-Jun	Rec-Jul	Rec-Ago	Rec-Sep	Rec-Oct	Rec-Nov	Rec-Dic
UP-UR-UE-Rubro-Tipo-Clase-Conc													
	TRASLADO DE BASURA, DESECHOS O DESPERDICIOS NO PELIGROSOS												
05 02 01 4 3 8 3	LIMPIEZA DE LOTES BALDÍOS, JARDINES, PRADOS, BANQUETAS Y SIMILARES	1,300.00	2,850.00	2,600.00	6,500.00	2,000.00	0.00	0.00	0.00	0.00	900.00	500.00	700.00
05 02 01 4 3 8 5	POR UTILIZAR TIRADEROS Y RELLENOS SANITARIOS DEL MUNICIPIO	61,624.41	41,600.00	93,399.99	59,987.00	61,006.00	123,534.00	103,881.72	122,268.80	61,647.64	75,782.00	113,306.00	48,882.44
05 02 01 4 3 8 9	OTROS SERVICIOS SIMILARES	0.00	0.00	600.00	0.00	2,600.00	0.00	2,760.00	0.00	0.00	0.00	0.00	0.00
05 02 01 4 3 10 0	RASTRO	450,122.00	430,907.00	372,375.00	373,706.00	418,450.00	374,765.00	473,280.00	397,705.00	360,210.00	447,935.00	439,755.00	344,105.00
05 02 01 4 3 10 1	AUTORIZACIÓN DE MATANZA	211,710.00	206,277.00	171,651.00	179,481.00	199,752.00	178,437.00	226,287.00	181,482.00	168,780.00	209,061.00	202,797.00	166,170.00
05 02 01 4 3 10 6	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	238,412.00	224,630.00	200,724.00	187,829.00	218,098.00	193,328.00	246,993.00	207,613.00	186,670.00	233,559.00	230,258.00	172,835.00
05 02 01 4 3 10 9	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	0.00	0.00	0.00	6,396.00	600.00	3,000.00	0.00	8,610.00	4,760.00	5,315.00	6,700.00	5,100.00
05 02 01 4 3 11 0	REGISTRO CIVIL	29,744.00	34,409.00	33,374.00	32,822.00	37,983.00	20,922.00	32,210.00	29,215.00	26,140.00	42,676.00	28,150.00	45,393.00
05 02 01 4 3 11 2	SERVICIOS A DOMICILIO	16,334.00	20,067.00	20,365.00	18,424.00	22,710.00	6,923.00	13,967.00	11,501.00	13,967.00	19,247.00	13,501.00	30,748.00
05 02 01 4 3 11 3	ANOTACIONES E INSERCIÓN EN ACTAS	13,410.00	14,342.00	13,009.00	14,398.00	15,273.00	13,999.00	18,243.00	17,714.00	12,173.00	23,429.00	14,649.00	14,645.00
05 02 01 4 3 12 0	CERTIFICACIONES	572,463.06	497,286.59	501,717.91	370,613.41	414,141.21	313,944.24	428,902.60	383,419.63	264,266.36	262,464.54	273,237.66	220,836.27
05 02 01 4 3 12 1	EXPEDICIÓN DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS	523,141.00	444,245.00	408,258.00	307,596.00	295,332.00	262,966.00	349,215.00	334,797.00	242,202.00	232,860.00	230,211.00	174,224.00
05 02 01 4 3 12 3	DICTÁMENES DE TRAZO, USO Y DESTINO	49,322.06	53,041.59	93,459.91	63,017.41	118,809.21	50,978.24	79,687.60	48,622.63	22,064.36	29,604.54	43,026.66	46,612.27
05 02 01 4 3 13 0	SERVICIOS DE CATASTRO	121,064.74	69,490.05	83,780.36	60,031.14	82,790.20	81,305.05	85,389.67	108,530.62	91,341.05	68,682.70	60,221.81	70,547.54
05 02 01 4 3 13 1	COPIAS DE PLANOS	817.00	772.00	1,180.00	1,101.00	1,752.00	617.00	1,464.00	1,487.00	1,960.00	968.00	1,036.00	859.00
05 02 01 4 3 13 2	CERTIFICACIONES CATASTRALES	21,136.00	17,096.00	12,912.00	14,228.00	18,006.00	16,778.00	21,640.00	20,202.00	13,658.00	21,416.00	15,116.00	13,464.00
05 02 01 4 3 13 3	INFORMES CATASTRALES	2,308.50	1,566.00	3,496.50	1,494.00	2,326.50	1,957.50	1,867.50	4,036.50	1,471.50	1,377.00	2,029.50	760.50



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

Análisis por: Estructura Administrativa -- Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Rec-Ene	Rec-Feb	Rec-Mar	Rec-Abr	Rec-May	Rec-Jun	Rec-Jul	Rec-Ago	Rec-Sep	Rec-Oct	Rec-Nov	Rec-Dic
UP-UR-UE-Rubro-Tipo-Clase-Conc													
05 02 01 4 3 13 4	DESLINDES CATASTRALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
05 02 01 4 3 13 5	DICTAMENES CATASTRALES	59,024.24	17,931.05	10,461.86	12,789.14	13,070.70	15,686.55	15,465.17	23,905.12	14,161.55	18,035.70	6,104.31	7,172.04
05 02 01 4 3 13 6	REVISIÓN Y AUTORIZACIÓN DE AVALÚOS	37,779.00	32,125.00	55,730.00	30,419.00	47,635.00	46,266.00	44,953.00	58,775.00	60,090.00	26,886.00	35,936.00	48,292.00
05 02 01 4 4 0 0	OTROS DERECHOS	350,712.00	337,433.00	354,392.00	313,438.00	382,848.00	292,354.00	234,855.00	231,120.65	181,192.00	256,936.40	244,281.85	200,421.00
05 02 01 4 4 1 0	DERECHOS NO ESPECIFICADOS	350,712.00	337,433.00	354,392.00	313,438.00	382,848.00	292,354.00	234,855.00	231,120.65	181,192.00	256,936.40	244,281.85	200,421.00
05 02 01 4 4 1 2	SERVICIOS PRESTADOS EN HORAS INHÁBILES	6,429.00	20,315.00	7,620.00	34,405.00	26,730.00	13,665.00	15,540.00	1,270.00	10,160.00	28,785.00	25,030.00	27,305.00
05 02 01 4 4 1 3	SOLICITUDES DE INFORMACIÓN	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
05 02 01 4 4 1 4	SERVICIOS MÉDICOS	618.00	0.00	206.00	0.00	0.00	0.00	721.00	1,339.00	706.00	206.00	206.00	206.00
05 02 01 4 4 1 9	OTROS SERVICIOS NO ESPECIFICADOS	343,665.00	317,118.00	346,566.00	279,029.00	356,118.00	278,689.00	218,594.00	228,511.65	170,326.00	227,945.40	219,045.85	172,910.00
05 02 01 4 5 0 0	ACCESORIOS	6,350.53	12,249.26	36,083.72	44,257.48	33,856.06	11,424.90	9,358.17	22,773.94	10,735.50	6,116.85	8,792.61	6,788.08
05 02 01 4 5 1 0	RECARGOS	6,350.53	12,249.26	36,083.72	44,257.48	33,856.06	11,424.90	8,301.56	22,773.94	10,735.50	6,116.85	8,792.61	6,788.08
05 02 01 4 5 1 1	FALTA DE PAGO DERECHOS	6,350.53	12,249.26	36,083.72	44,257.48	33,856.06	11,424.90	8,301.56	22,773.94	10,735.50	6,116.85	8,792.61	6,788.08
05 02 01 4 5 99 0	OTROS NO ESPECIFICADOS	0.00	0.00	0.00	0.00	0.00	0.00	1,056.61	0.00	0.00	0.00	0.00	0.00
05 02 01 4 5 99 9	OTROS ACCESORIOS	0.00	0.00	0.00	0.00	0.00	0.00	1,056.61	0.00	0.00	0.00	0.00	0.00
05 02 01 5 0 0 0	PRODUCTOS	565,429.31	620,707.90	572,835.81	416,933.90	378,727.73	311,932.61	840,873.94	424,031.02	271,068.52	305,077.36	2,324,767.71	2,031,826.53
05 02 01 5 1 0 0	PRODUCTOS DE TIPO CORRIENTE	565,429.31	620,707.90	572,835.81	416,933.90	378,727.73	311,932.61	840,873.94	403,531.02	271,068.52	305,077.36	2,239,767.71	2,031,826.53
05 02 01 5 1 1 0	USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PUBLICO	60,995.22	69,657.16	87,887.97	21,307.21	40,616.72	88,468.07	58,968.26	21,077.47	26,108.29	89,816.00	93,992.48	137,958.82
05 02 01 5 1 1 9	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES	60,995.22	69,657.16	87,887.97	21,307.21	40,616.72	88,468.07	58,968.26	21,077.47	26,108.29	89,816.00	93,992.48	137,958.82
05 02 01 5 1 99 0	PRODUCTOS DIVERSOS	504,434.09	551,050.74	484,947.84	395,626.69	338,111.01	223,464.54	781,905.68	382,453.55	244,960.23	215,261.36	2,145,775.23	1,893,867.71
05 02 01 5 1 99 1	FORMAS Y EDICIONES IMPRESAS	356,711.56	327,515.89	304,530.04	256,844.23	215,182.23	166,941.99	255,743.73	208,728.16	150,101.19	154,953.41	143,053.35	95,849.85
05 02 01 5 1 99 2	CALCOMANÍAS, CREDENCIALES, PLACAS, ESCUDOS Y	20,968.50	68,200.83	13,924.50	56,863.28	60,304.78	4,204.00	63,708.78	117,827.56	53,859.27	429.00	2,368.50	1,821.00



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

Análisis por: Estructura Administrativa -- Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Rec-Ene	Rec-Feb	Rec-Mar	Rec-Abr	Rec-May	Rec-Jun	Rec-Jul	Rec-Ago	Rec-Sep	Rec-Oct	Rec-Nov	Rec-Dic
UP-UR-UE-Rubro-Tipo-Clase-Conc													
	<i>OTROS MEDIOS DE IDENTIFICACIÓN</i>												
05 02 01 5 1 99 7	VENTA DE PRODUCTOS DE VIVEROS Y JARDINES	290.00	0.00	200.00	2,045.00	2,002.00	2,420.00	630.00	895.00	425.00	150.00	0.00	0.00
05 02 01 5 1 99 9	OTROS PRODUCTOS NO ESPECIFICADOS	126,464.03	155,334.02	166,293.30	79,874.18	60,622.00	49,898.55	461,823.17	55,002.83	40,574.77	59,728.95	2,000,353.38	1,796,196.86
05 02 01 5 2 0 0	PRODUCTOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	85,000.00	0.00
05 02 01 5 2 1 0	PRODUCTOS DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	85,000.00	0.00
05 02 01 5 2 1 9	OTROS NO ESPECIFICADOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,500.00	0.00	0.00	85,000.00	0.00
05 02 01 6 0 0 0	APROVECHAMIENTOS	325,983.31	399,801.24	462,694.56	344,957.88	313,906.28	293,759.06	425,492.14	382,133.13	357,309.18	3,303,869.19	836,324.08	1,262,064.58
05 02 01 6 1 0 0	APROVECHAMIENTOS DE TIPO CORRIENTE	325,241.66	399,402.27	461,198.37	281,099.64	274,701.89	292,415.08	358,805.79	381,850.97	285,582.48	3,258,928.26	761,230.78	1,158,840.22
05 02 01 6 1 2 0	MULTAS	288,136.06	333,727.36	256,416.75	280,719.64	260,439.96	286,708.08	356,680.29	366,170.97	236,712.92	3,200,749.30	714,516.17	772,639.71
05 02 01 6 1 2 1	INFRACCIONES	288,136.06	333,727.36	256,416.75	280,719.64	260,439.96	286,708.08	356,680.29	366,170.97	236,712.92	3,200,749.30	714,516.17	772,639.71
05 02 01 6 1 3 0	INDEMNIZACIONES	2,500.00	60,121.47	195,500.00	0.00	7,700.00	5,527.00	0.00	15,000.00	36,190.13	52,846.13	22,911.72	7,500.00
05 02 01 6 1 3 1	INDEMNIZACIONES	2,500.00	60,121.47	195,500.00	0.00	7,700.00	5,527.00	0.00	15,000.00	36,190.13	52,846.13	22,911.72	7,500.00
05 02 01 6 1 4 0	REINTEGROS	34,605.60	5,553.44	9,281.62	380.00	6,561.93	180.00	2,125.50	680.00	12,679.43	5,332.83	23,802.89	378,700.51
05 02 01 6 1 4 1	REINTEGROS	34,605.60	5,553.44	9,281.62	380.00	6,561.93	180.00	2,125.50	680.00	12,679.43	5,332.83	23,802.89	378,700.51
05 02 01 6 3 0 0	OTROS APROVECHAMIENTOS	0.00	0.00	0.00	63,069.83	36,966.73	1,021.98	64,233.43	0.00	71,445.61	44,600.00	73,330.91	0.00
05 02 01 6 3 99 0	OTROS APROVECHAMIENTOS	0.00	0.00	0.00	63,069.83	36,966.73	1,021.98	64,233.43	0.00	71,445.61	44,600.00	73,330.91	0.00
05 02 01 6 3 99 9	OTROS APROVECHAMIENTOS	0.00	0.00	0.00	63,069.83	36,966.73	1,021.98	64,233.43	0.00	71,445.61	44,600.00	73,330.91	0.00
05 02 01 6 4 0 0	ACCESORIOS DE LOS APROVECHAMIENTOS	741.65	398.97	1,496.19	788.41	2,237.66	322.00	2,452.92	282.16	281.09	340.93	1,762.39	103,224.36
05 02 01 6 4 99 0	OTROS NO ESPECIFICADOS	741.65	398.97	1,496.19	788.41	2,237.66	322.00	2,452.92	282.16	281.09	340.93	1,762.39	103,224.36
05 02 01 6 4 99 9	OTROS ACCESORIOS	741.65	398.97	1,496.19	788.41	2,237.66	322.00	2,452.92	282.16	281.09	340.93	1,762.39	103,224.36
05 02 01 8 0 0 0	PARTICIPACIONES Y APORTACIONES.	21,114,798.47	22,059,007.14	25,695,322.72	31,888,837.10	22,728,230.85	29,284,487.57	28,220,930.95	23,803,942.75	24,565,501.71	29,376,794.07	22,212,642.44	37,291,524.78
05 02 01 8 1 0 0	PARTICIPACIONES	14,035,146.90	14,979,355.57	18,607,716.68	18,795,745.75	15,640,918.16	22,204,836.00	21,141,279.38	16,724,291.18	14,908,678.54	16,716,105.48	10,266,762.33	24,413,725.06
05 02 01 8 1 1 0	PARTICIPACIONES	14,035,146.90	14,979,355.57	18,607,716.68	18,795,745.75	15,640,918.16	22,204,836.00	21,141,279.38	16,724,291.18	14,908,678.54	16,716,105.48	10,266,762.33	24,413,725.06
05 02 01 8 1 1 1	FEDERALES	12,605,007.70	12,574,687.17	17,143,336.68	16,974,862.35	13,759,153.56	20,229,589.60	19,208,648.18	15,029,451.98	15,200,367.82	15,099,513.48	8,179,602.73	22,123,355.06
05 02 01 8 1 1 2	ESTATALES	1,430,139.20	2,404,668.40	1,464,380.00	1,820,883.40	1,881,764.60	1,975,246.40	1,932,631.20	1,694,839.20	-291,689.28	1,616,592.00	2,087,159.60	2,290,370.00
05 02 01 8 2 0 0	APORTACIONES	7,079,651.57	7,079,651.57	7,087,606.04	7,079,690.95	7,079,651.57	7,079,651.57	7,079,651.57	7,079,651.57	7,079,651.57	7,079,651.53	6,118,478.30	6,112,790.60
05 02 01 8 2 1 0	APORTACIONES	7,079,651.57	7,079,651.57	7,087,606.04	7,079,690.95	7,079,651.57	7,079,651.57	7,079,651.57	7,079,651.57	7,079,651.57	7,079,651.53	6,118,478.30	6,112,790.60



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
**Sistema Integral de Contabilidad Gubernamental**  
**ESTADO ANALITICO DE INGRESOS**  
**DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2019**

Análisis por: Estructura Administrativa -- Clasificación por Rubro de Ingresos

Clave Presupuestaria	Descripción	Rec-Ene	Rec-Feb	Rec-Mar	Rec-Abr	Rec-May	Rec-Jun	Rec-Jul	Rec-Ago	Rec-Sep	Rec-Oct	Rec-Nov	Rec-Dic
UP-UR-UE-Rubro-Tipo-Clase-Conc													
FEDERALES													
05 02 01 8 2 1 1	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	967,202.10	967,202.10	968,247.14	967,203.22	967,202.10	967,202.10	967,202.10	967,202.10	967,202.10	967,202.06	0.00	0.00
05 02 01 8 2 1 2	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.16
05 02 01 8 2 1 3	DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	6,112,449.47	6,112,449.47	6,119,358.90	6,112,487.73	6,112,449.47	6,112,449.47	6,112,449.47	6,112,449.47	6,112,449.47	6,112,449.47	6,112,449.47	6,112,449.44
05 02 01 8 2 1 4	RENDIMIENTOS FINANCIEROS DEL FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,028.83	0.00
05 02 01 8 3 0 0	CONVENIOS	0.00	0.00	0.00	6,013,400.40	7,661.12	0.00	0.00	0.00	2,577,171.60	5,581,037.06	5,827,401.81	6,765,009.12
05 02 01 8 3 1 0	CONVENIOS	0.00	0.00	0.00	6,013,400.40	7,661.12	0.00	0.00	0.00	2,577,171.60	5,581,037.06	5,827,401.81	6,765,009.12
05 02 01 8 3 1 1	CONVENIOS	0.00	0.00	0.00	6,013,400.40	7,661.12	0.00	0.00	0.00	2,577,171.60	5,581,037.06	5,827,401.81	6,765,009.12
05 02 01 10 0 0 0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,046,999.88	22,800,000.00
05 02 01 10 1 0 0	ENDEUDAMIENTO INTERNO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,046,999.88	22,800,000.00
05 02 01 10 1 1 0	FINANCIAMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,046,999.88	22,800,000.00
05 02 01 10 1 1 1	ANTICIPO DE PARTICIPACIONES 22,000,000 (SHCP D EL ESTADO)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,046,999.88	18,753,000.12
05 02 01 10 1 1 4	CREDITO FAISM ( BANOBRAS)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,046,999.88
<b>TOTAL:</b>		<b>48,716,356.33</b>	<b>36,799,363.55</b>	<b>37,998,595.72</b>	<b>41,623,113.21</b>	<b>30,540,197.68</b>	<b>37,996,796.36</b>	<b>36,300,765.88</b>	<b>31,334,406.36</b>	<b>30,986,450.62</b>	<b>41,376,190.72</b>	<b>34,962,304.62</b>	<b>70,079,821.99</b>